

From: [Jo Gee](#)
To: [Carlene Chambers](#); [Donald Williams](#)
Cc: [Helen Newman](#); [Connie Suttice/R6/USEPA/US@EPA](#)
Subject: Pipeline
Date: 09/12/2011 02:05 PM
Attachments: [FY11 Pipeline Spending Plan 9-12-11.xls](#)

On the attached spreadsheet, Grants (BOC 41) shows an extra \$14,163, and with the changes listed below, Contracts (BOC 37) now shows an extra \$192,730 - for a total of \$206,893 that is subject to the HQ request for funding.

The funding was planned to offset early FY12 needs, given the transition to COMPASS and its unknown impact on financial transactions. Pipeline funding has been being reprogrammed to the region per deobligations and reclassifications. This change may impact the funding reclassification requests previously submitted to HQ, which stated which sites were being funded.

Grants: BOC 41
Planned No changes

LA in process	\$75,000
NM	\$200,000 (MA, PA/SI, Core) plus
	\$250,000 McGaffey and Main GW RD
Navajo	\$10,000

Contracts: BOC 37	Old Plan	New Plan
Midessa	\$250,000	\$250,000
West County Road	\$160,000	\$160,000
Marion Pressure Treating	\$190,258	\$125,000
Donna reservoir new RI/FS	\$250,000	\$225,000

Pipeline Notes: (Upcoming early FY12 needs- not addressed)

	Need	When
Van der Horst	\$157,000	EA lists as a November need
Brine Services	\$30,000	EA lists as September need
East 67th	\$200,000	EA lists as November need



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Jo Ann Gee
214.665.8138 phone
214.665.7447 fax

gee.jo@epa.gov